

# 2013-2014 LCFF Supplemental Allocation Board Presentation

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Accountability & Special Programs

Educational Services Division

January 23, 2014

# LCFF Supplemental Funds

## Step 1

- Budget office determined LCFF Supplemental Funds by each school site

## Step 2

- Principals obtained input from staff and parents on how to spend the funds

## Step 3

- Principals took input from stakeholders on use of funds to School Site Council for additional input and approved proposal

# Summary of 2013-14 LCFF Supplemental Funds

- Technology Devices
- Professional Development
- Intensive Interventions
- Instructional Materials

# LCFF Progress

## SBE/CDE

November 6-7, 2013

SBE Meeting to review proposed draft of LCAP template

January 15-16, 2014

SBE Meeting to review and approve spending regulations and LCAP template

January 31, 2014

SBE to adopt spending regulations

March 31, 2014

SBE to adopt on or before the LCAP templates for use by LEA

## OUSD

October 2013 – January 2014

LCFF Information has been shared at various District Committees and surveys were conducted

OUSD LCFF Website developed and online survey  
Stakeholder engagement

Bi-monthly District LCFF/LCAP meeting  
Stakeholder engagement

Principals increasing awareness of LCFF to staff and parents

# Accountability Plan, LCAP Progress



Community Survey  
input and analysis



Principals sharing LCFF  
information and  
obtaining input from  
staff and parents on  
use of funds as well as  
training them



Educational Services,  
Human Resources, and  
Business Services  
collaboration



Communication with  
OCDE



## Next Steps for 2014-15

- Share ongoing stakeholder input
- Develop LCAP
- Obtain Board Approval of the plan and budget by end of this school year